

HARDY COUNTY, WEST VIRGINIA						7/8/2015
FEDERAL AND STATE GRANTS						
SCHEDULE OF GRANTS RECEIVABLE						
		FY 2014 - 2015				
	<b>Balance</b>	<b>Revenue</b>		<b>De-obligated</b>	<b>Balance</b>	<b>Deferred</b>
<b>Purpose</b>	<b>6/30/2014</b>	<b>Realized</b>	<b>Received</b>	<b>Cancelled</b>	<b>6/30/2015</b>	<b>Revenue</b>
*4-H Camp 11LEDA1754NH		5000			5000	
*Book Restoration Records Grant 2013-2014 County Clerk	4727		4727			
*Book Restoration Records Grant 2015-2016 County Clerk						
*Court Security 14-CS-08 \$14,630.00		13443.51	12743.74	1186.49	699.77	
*Courthouse 13LEDA0084 \$60,000	22927.55	37072.45	60000			
*Courthouse 14LEDA0076		4500	4500			
*Courthouse Roof CFIA.ROOF 2015 \$100,000		176.98			176.98	
*Fire Protection						9109
*Generator 14LEDA0075		15000	15000			
*Healthcare Systems- Chase Veh 2015-WVRHSP-09		50000	50000			
*Hist. Doc Scan Records Grant 2015-2016 Circuit Clerk \$9091						
*July 4th Festival FF15-255 \$8,251		8251	8251			
*Mobile Shelves Records Grant 2014-2015 Prosecuting Atty		9500	9499	1		
*PH Animal Rescue 12LEDA0059 \$5,000	420.29	200	620.29	453.07		
*Roller Shelves Records Grant 2013-2014 Assessor	4819		4819			
*Roller Shelves Records Grant 2014-2015 Assessor \$8006.00		8006			8006	
*Streamwork		39472 **	30000			22741.6
*SERC/LEPC 2013 \$1000 LEPC Training						365.96
*SERC/LEPC 2014 \$1000 LEPC Training	184.99	815.01	1000			
*Tower Asst Fund Capon Springs Tower Feb-2015		229.12	488655			488425.88
*WV Poultry Association 13LEDA0085		5000	5000			
<b>Total State Grants</b>	<b>33078.83</b>	<b>157194.07</b>	<b>694815.03</b>	<b>1640.56</b>	<b>13882.75</b>	<b>520642.44</b>
Broadband Technical Assist. (CFDA 11.558) \$27,000	7600		7600			
Bulletproof Vest Part (CFDA 16.607)	856.4	889.5	1448.4		297.5	
Capon Springs Tower (CFDA 97.067) 13-SHS-14		350750	211311.5		139438.5	
Communication Equip (CFDA 97.067) 11-SHS-43 \$44,154		44154	44154			
Communication Equip (CFDA 97.067) 11-SHS-63 \$248,616		248616	248616			
Community Preparedness 11-SHS-34 (CFDA 97.067) \$3300	2337.78	804.55	3142.33	157.67		
EMPG 2012 (CFDA 97.042) \$54,453.00	2322.22				2322.22	
EMPG- 2013- (CFDA 97.042) EMW-2013-EP-00069 \$54,453	54453		54453			
EMPG- 2014 (CFDA 97.042) EMW-2014-EP-00044		54453			54453	
EMPG-2011- (CFDA 97.042) EMW-2011-EP-00071 \$53501	3409.43				3409.43	

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<b>Purpose</b>	<b>6/30/2014</b>	<b>Realized</b>	<b>Received</b>	<b>Cancelled</b>	<b>6/30/2015</b>	<b>Revenue</b>
Governors Highway Safety (CFDA 20.600)	402.76	1623.3	1912.1		113.96	
HMEP- Functional Exercise (CFDA 20.703) 2014 \$5000		5000	5000			
LE Forest Patrol (CFDA 15.234) 12-PA-11080804-008		2326.5	2326.5			
PILT (CFDA 15.226)		121037	121037			
Squirrel Gap Trail 12-PA-11080804-014 (CFDA 15.234) \$4700						
Woodland Savannah (CFDA 15.234) 12-PA-11080804-015		8021.6	8021.6			
<b>Total Federal Grants</b>	71381.59	837675.45	709022.43	157.67	200034.61	0
<b>Total State Grants (From Above)</b>	33078.83	157194.07	694815.03	1640.56	13882.75	520642.44
<b>Grand Total</b>	104460.42	994869.52	1403837.46	1798.23	213917.36	520642.44
<i>*State Grant</i>						
<i>** Deferred Revenue Realized</i>						